



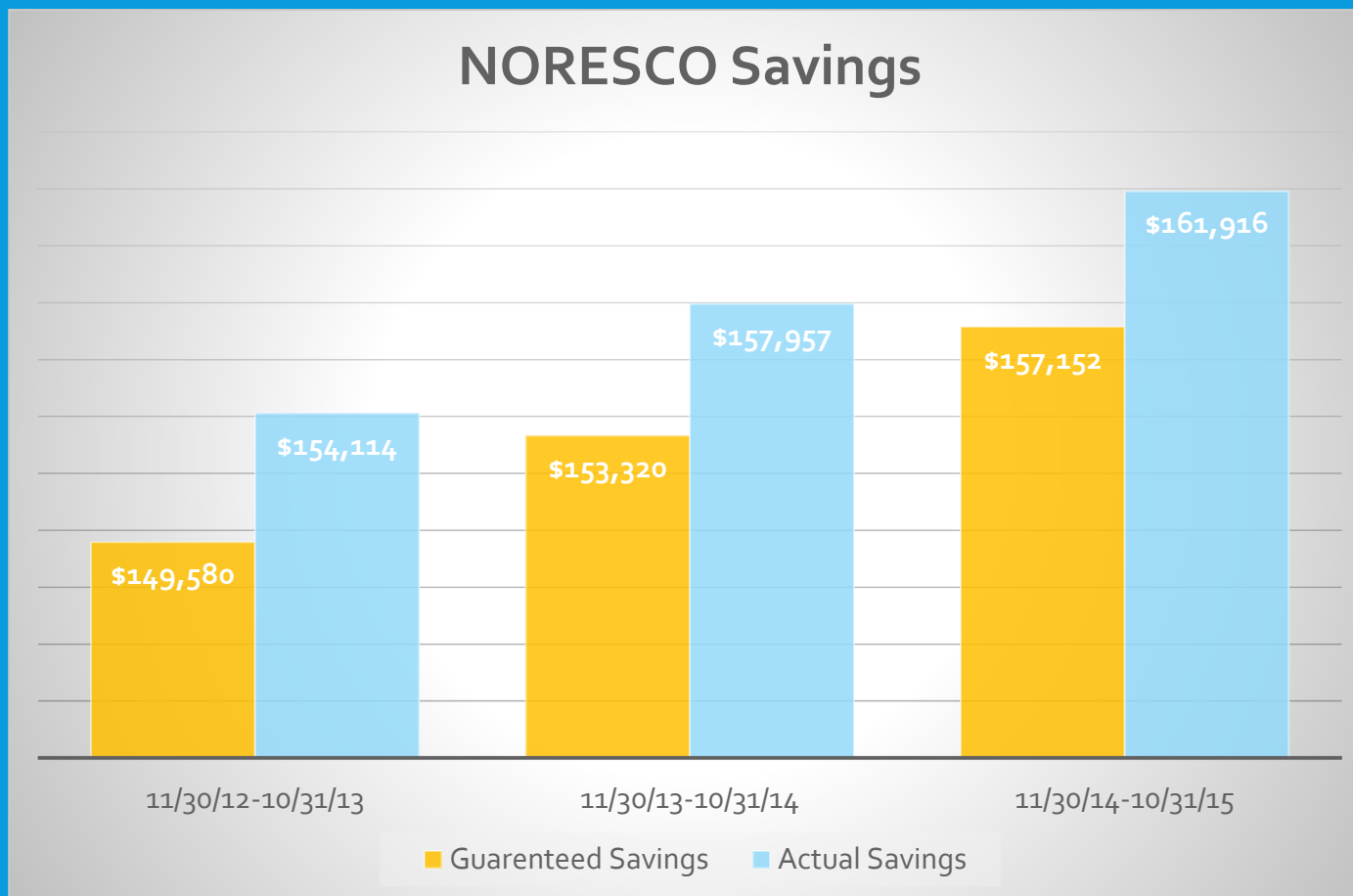
Delaware Department of Services for
Children, Youth and Their Families

FISCAL YEAR 2018 PUBLIC HEARING

Carla Benson-Green, Cabinet Secretary



DIVISION OF MANAGEMENT SUPPORT SERVICES





DIVISION OF MANAGEMENT SUPPORT SERVICES





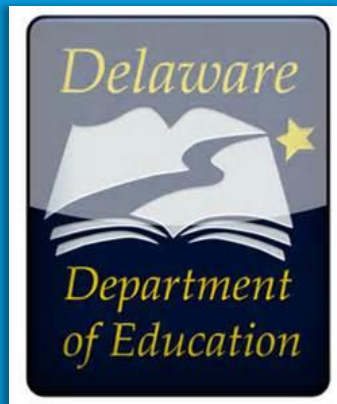
DIVISION OF PREVENTION AND BEHAVIORAL HEALTH SERVICES

- Expanded Prevention Focus
- Summer & Afterschool Programs
- Federally Grant Funded - \$9,760,000
 - Project CORE – Psychosis Prevention
 - Project SAFETY – Suicide Prevention
 - Project LAUNCH – Young Children in Wilmington
 - 1,400 children served to date



DIVISION OF PREVENTION AND BEHAVIORAL HEALTH SERVICES

- Integration into Education
 - Early Childhood Mental Health Consultation Program





DIVISION OF PREVENTION AND BEHAVIORAL HEALTH SERVICES

- Integration into Education continued
 - K-5 Early Intervention Program
 - Behavioral Health Consultation Program





DIVISION OF PREVENTION AND BEHAVIORAL HEALTH SERVICES

- Family Driven System of Care
- Training
 - Trauma-Focused Cognitive Behavioral Therapy
 - Parent Child Interactive Therapy



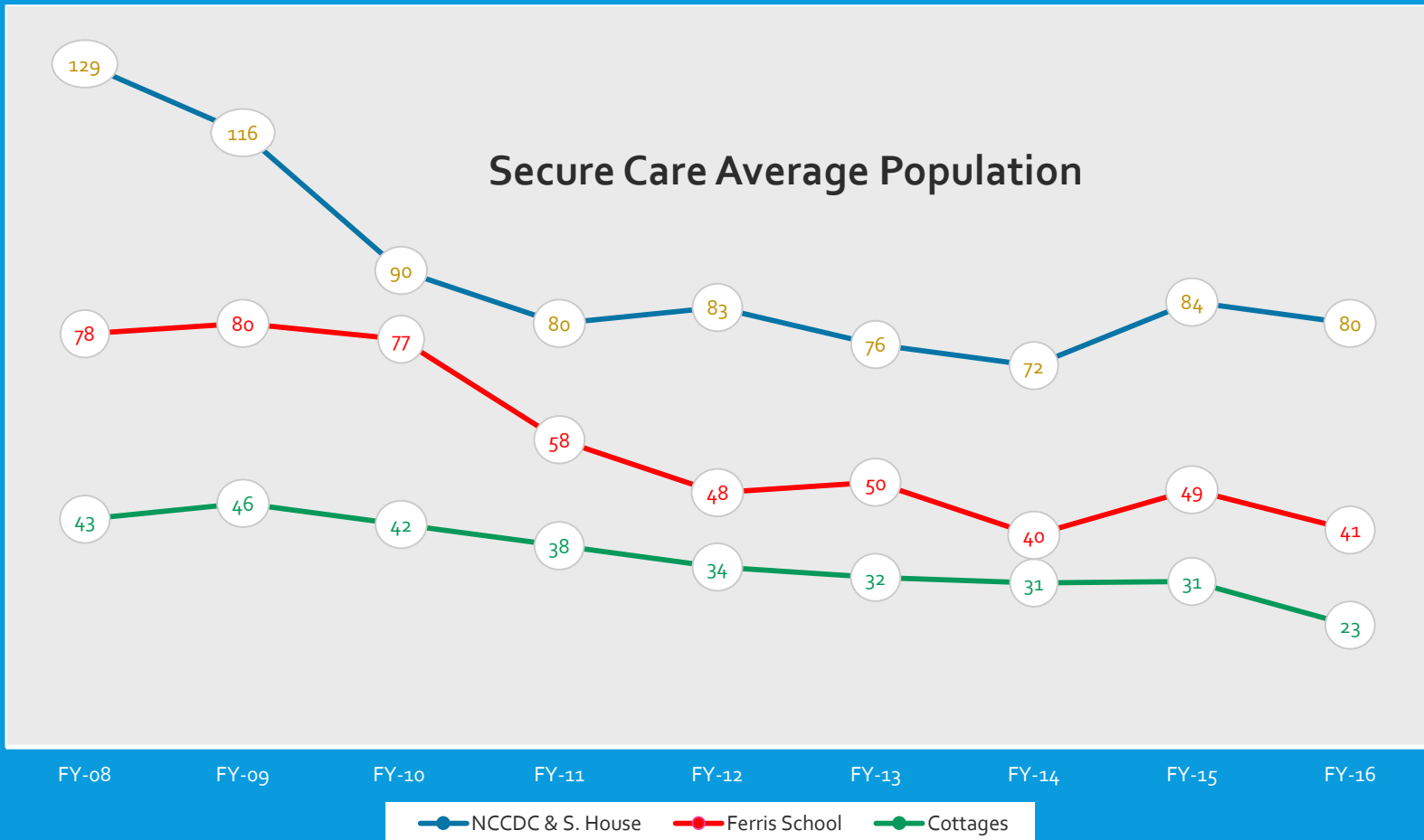


DIVISION OF YOUTH REHABILITATIVE SERVICES (YRS)





DIVISION OF YOUTH REHABILITATIVE SERVICES (YRS)





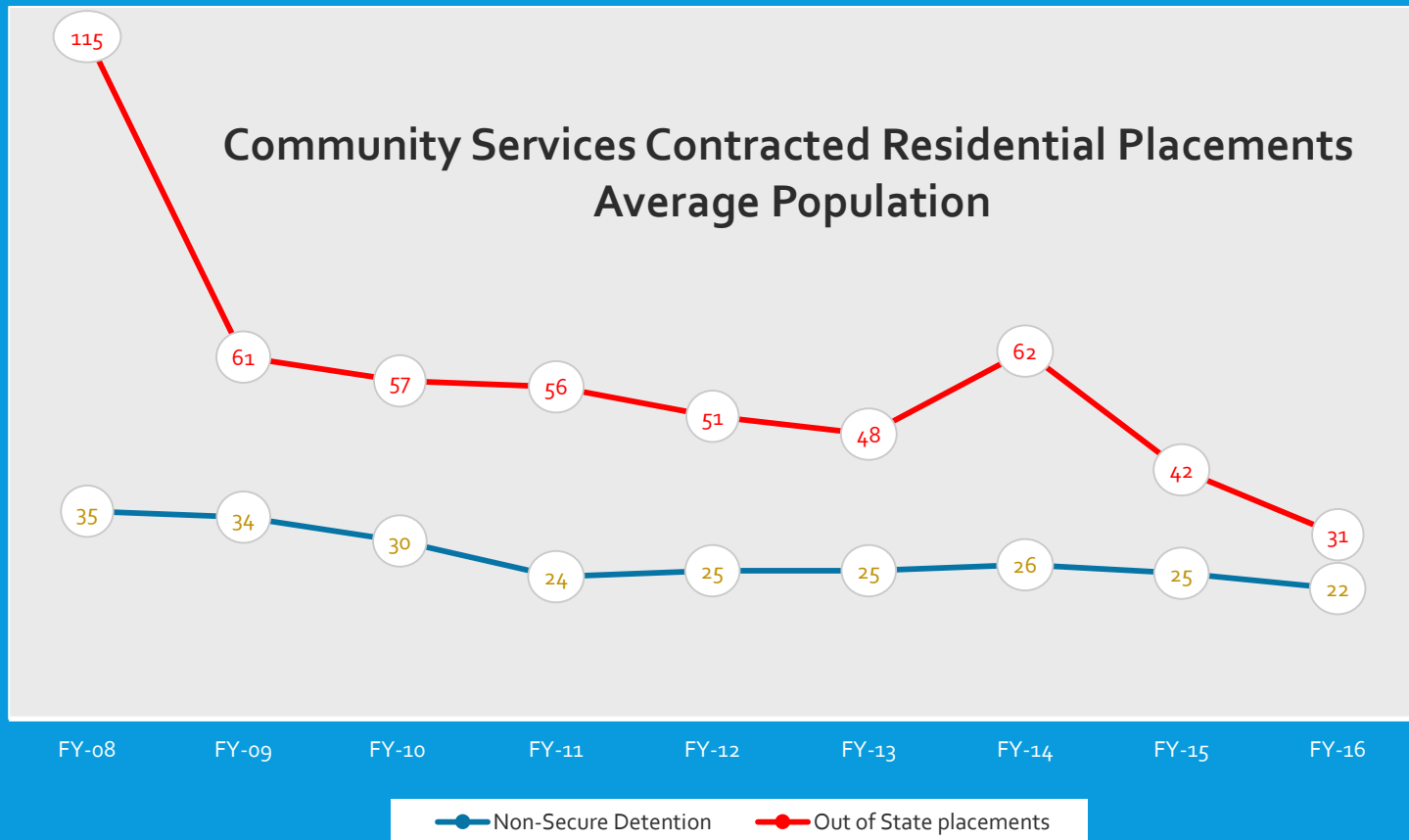
DIVISION OF YOUTH REHABILITATIVE SERVICES (YRS)

SECURE CARE

- American Correctional Assoc. (ACA)**
- Performance-based Standards (PbS)**
- Community-based Standards (CbS)**
- Prison Rape Elimination Act (PREA)**



DIVISION OF YOUTH REHABILITATIVE SERVICES (YRS)



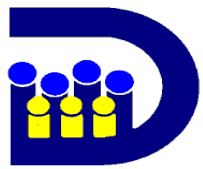


DIVISION OF YOUTH REHABILITATIVE SERVICES (YRS)

Initiatives:



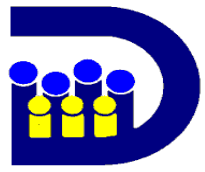
- Civil Citation
 - 208 youth were referred, 195 were eligible
 - Average age is 14.4
 - 118 males/86 females were referred
 - 138 AA/Hispanic, 68 Caucasian
 - 100 Sussex and Kent & 94 New Castle County
 - 88% successful
- Youth Advocate Program (YAP)



DIVISION OF FAMILY SERVICES (DFS)

Child Abuse & Neglect Report Line Trend

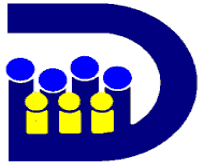




DIVISION OF FAMILY SERVICES (DFS)

Best Practice Initiatives

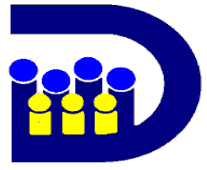
- Safety Organized Practice – A child welfare practice model
- Team Decision Making
- Family Engagement
- Ice Breakers
- Entry Cohort Longitudinal Database
- Structured Decision Making
- Tiered Investigation
- The Office of Evidence Based Practice – Pharmacy Consultant.
- Differential Response – F.A.I.R.
- Family Team Meetings
- Treatment Outcome Package – TOP
- Kinship
- Update Child Care Regulations
- Foster Care Recruitment Development and Support



DIVISION OF FAMILY SERVICES (DFS)

Structured Decision Making (SDM)

Fiscal Year	Reports Received	Reports Investigated	Percentage Accepted
2010	11,222	6,533	58%
2011	14,010	7,358	55%
2012	16,678	8,782	53%
2013	17,333	7,999	45%
2014	18,054	8,221	45%
2015	19,058	8,909	47%
2016	20,778	8,951	43%



DIVISION OF FAMILY SERVICES (DFS)

▪ Ready by 21

ASSIST (Achieving Self-Sufficiency & Independence through Supported Transition) Program





DELAWARE DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES

- FY18 Door Opener:

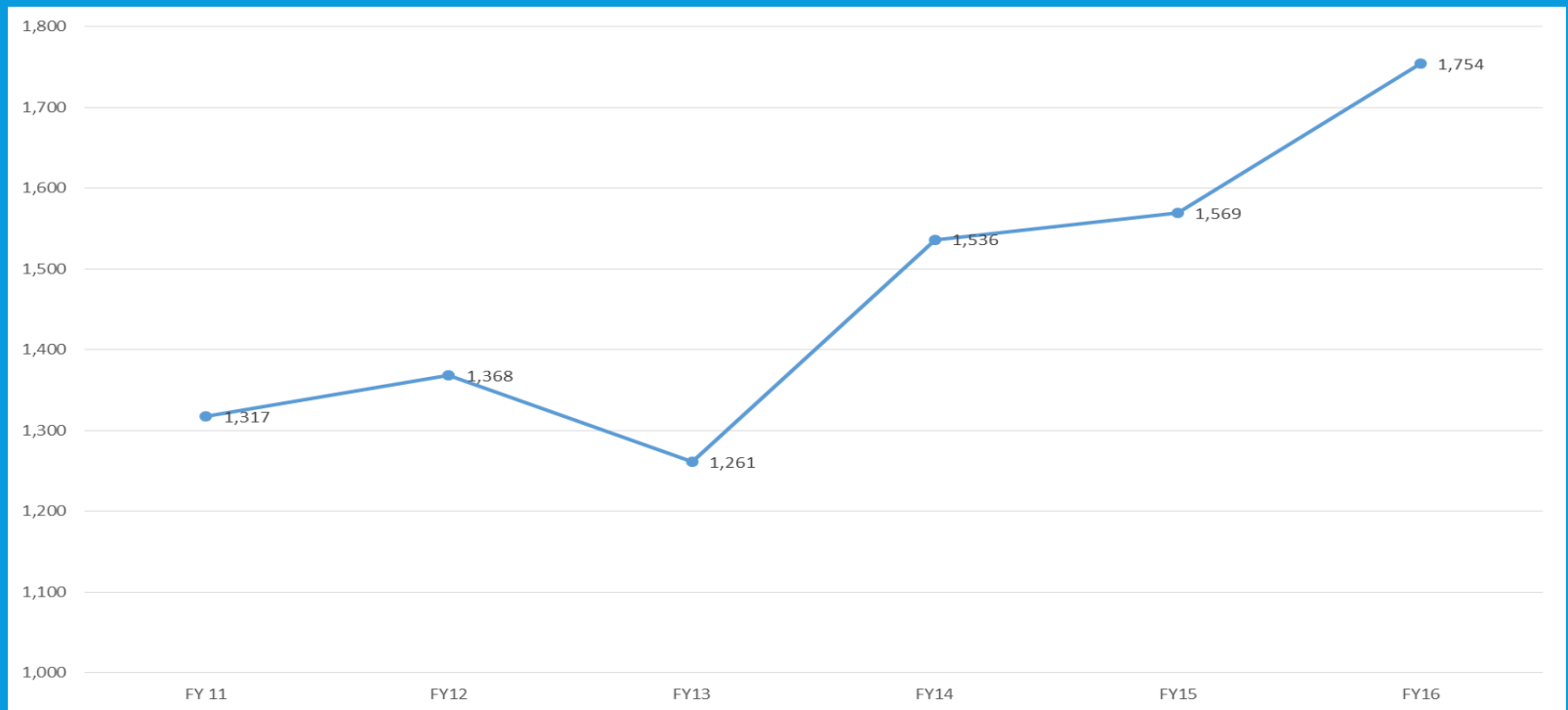
Project Name		FY 2018 TOTAL Request	FY 2018 NSF Request	FY 2018 GF Request
1.	FOCUS On-Going Support	\$1,557.0	\$653.9	\$903.1





Division of Family Services (DFS)

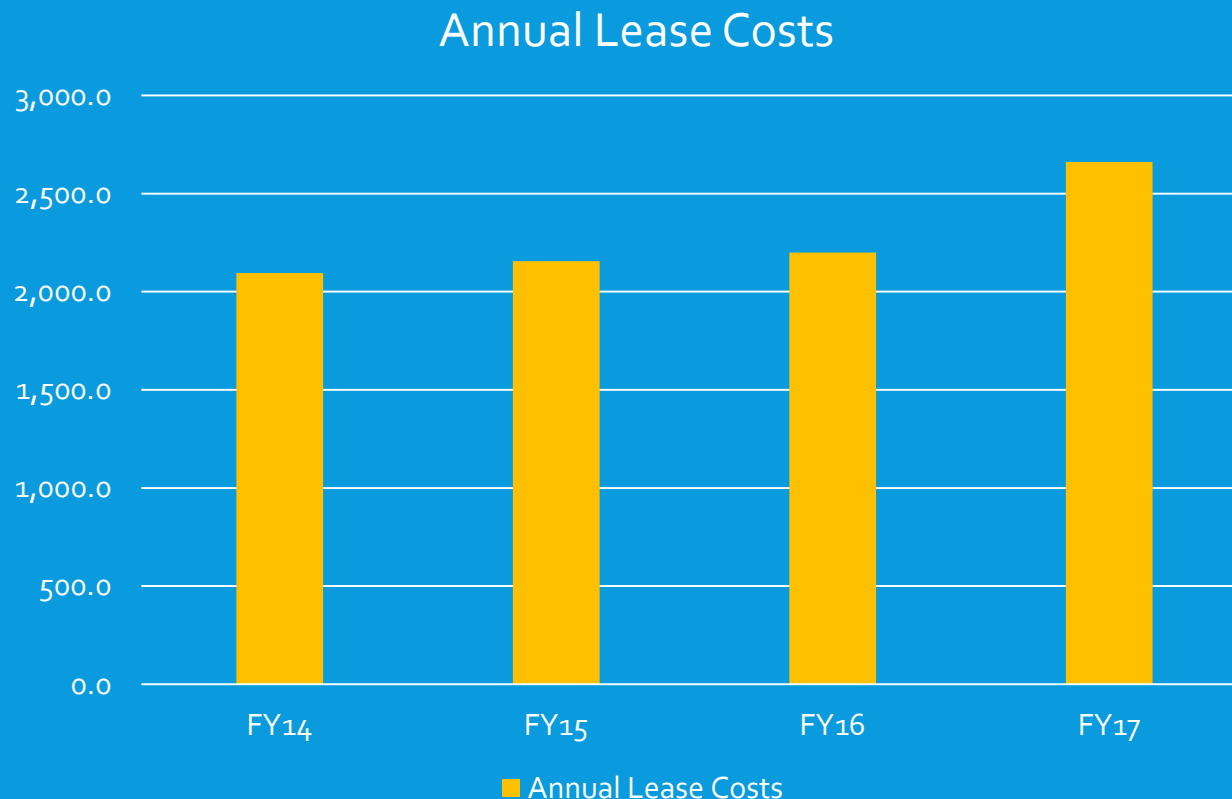
Increase in the Number of Cases Transferred to Treatment

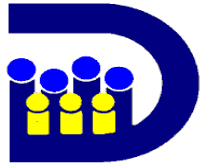




DELAWARE DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES

▪ Department Wide Lease Increases

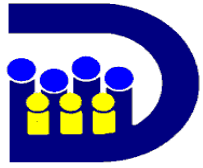




DELAWARE DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES

- PBHS School Based Services - \$473.6
 - Two contractual Family Crisis Therapists (\$156.0)
 - Four Behavioral Health Consultants (\$317.6)

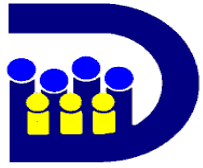




DELAWARE DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES

Comparison of Contracted verses DFS Managed Level 1 and 2 Foster Care Board Payments

Agency	Level 1 Placement	Level 2 Placement
Children's Choice	\$43.66	\$43.66
Children & Families First	\$48.90	\$57.23
Pressley Ridge	\$61.21	\$61.21
DFS	\$20.00	\$30.00



DELAWARE DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES

FY2018 1% Potential Reduction

Division		Potential Reduction
	DMSS	\$ (49.4)
	PBHS	\$ (248.0)
	DYRS	\$ (159.3)
	DFS	\$ (314.3)
	Total	\$ (771.0)



DELAWARE DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES

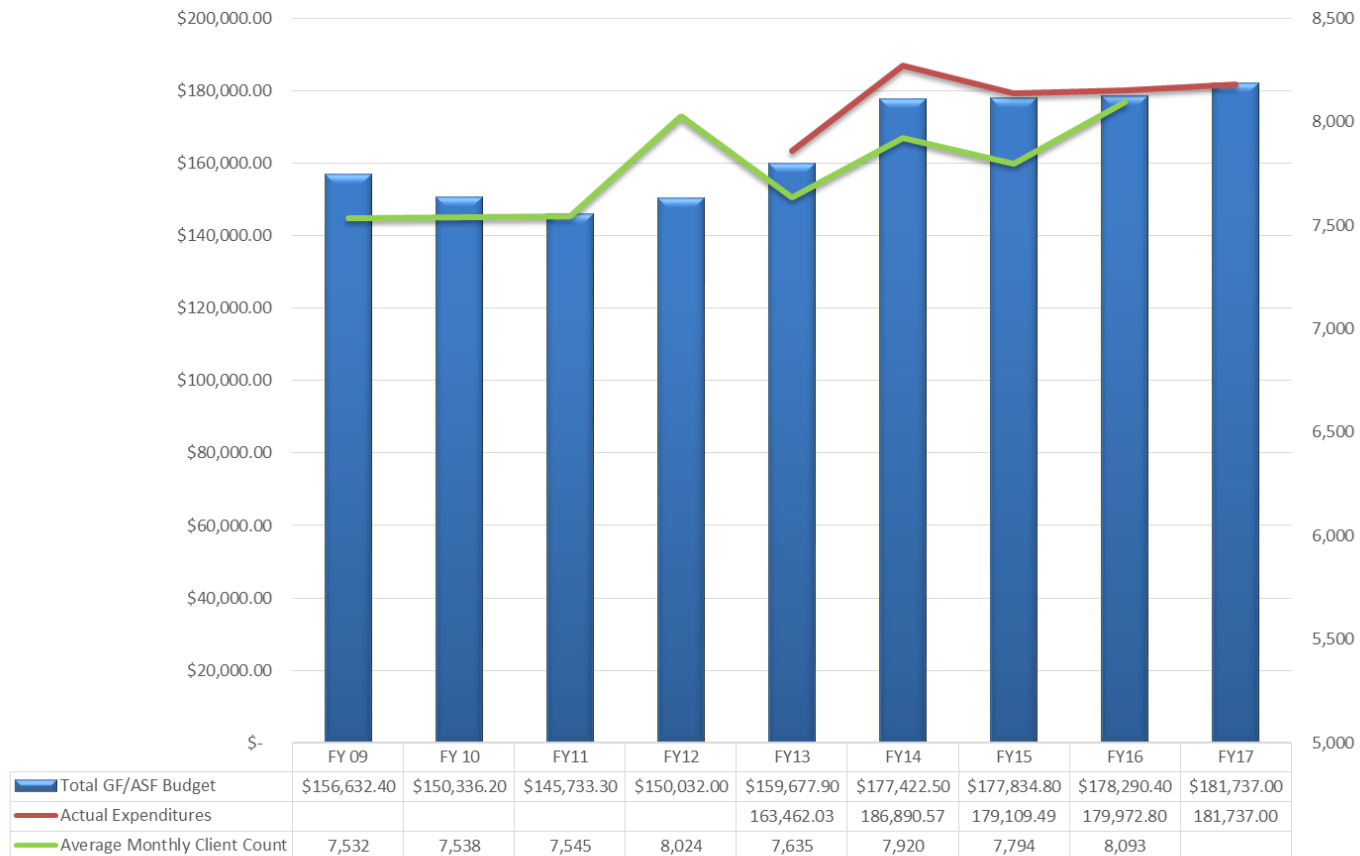
• FY18 Capital Budget Request

		STATE CAPITAL FUNDS
Project Name		FY 2018 Request
1.	Electronic Health Record System	\$950,000
2.	New Castle County Detention Center Roof	\$1,035,000
3.	Minor Capital Improvement and Equipment	\$2,000,000
4.	Maintenance and Restoration	\$250,000
TOTAL		\$4,235,000

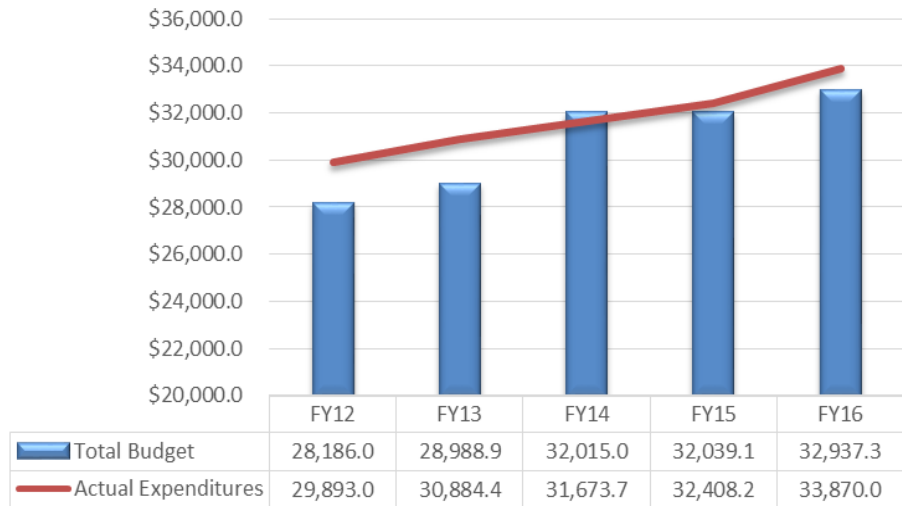


DELAWARE DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES

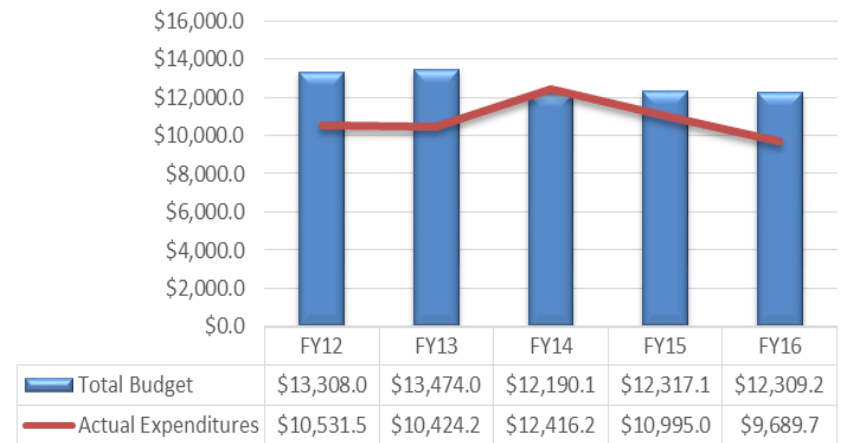
**DSCYF Budget Growth based on Enacted Budgets
State General Funds and Appropriated State Funds**



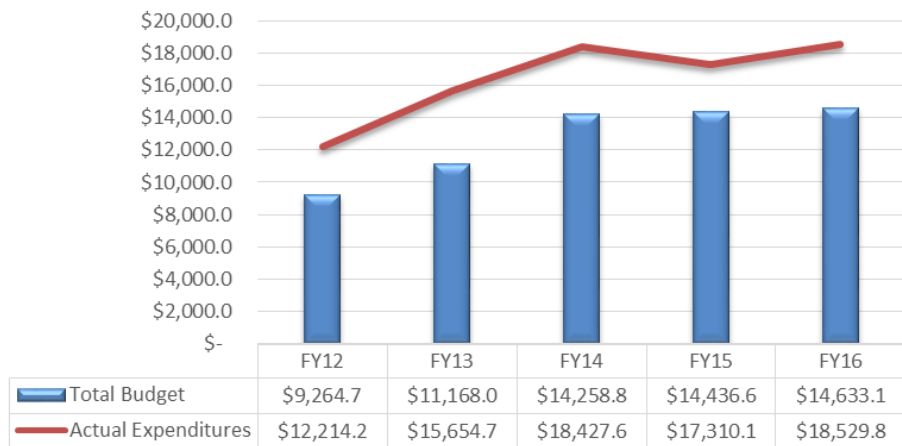
DFS Child Welfare Contractual Expenditures



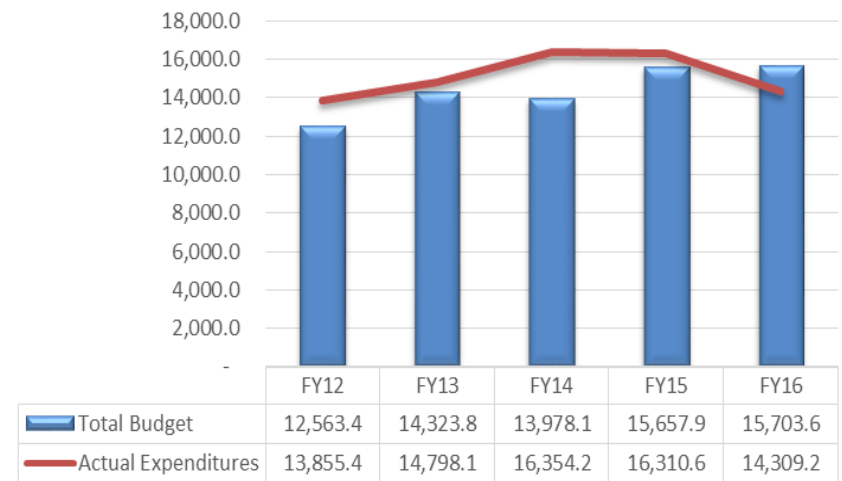
YRS Community Services Contractual Expenditures



PBH 24 Hour Contractual Expenditures

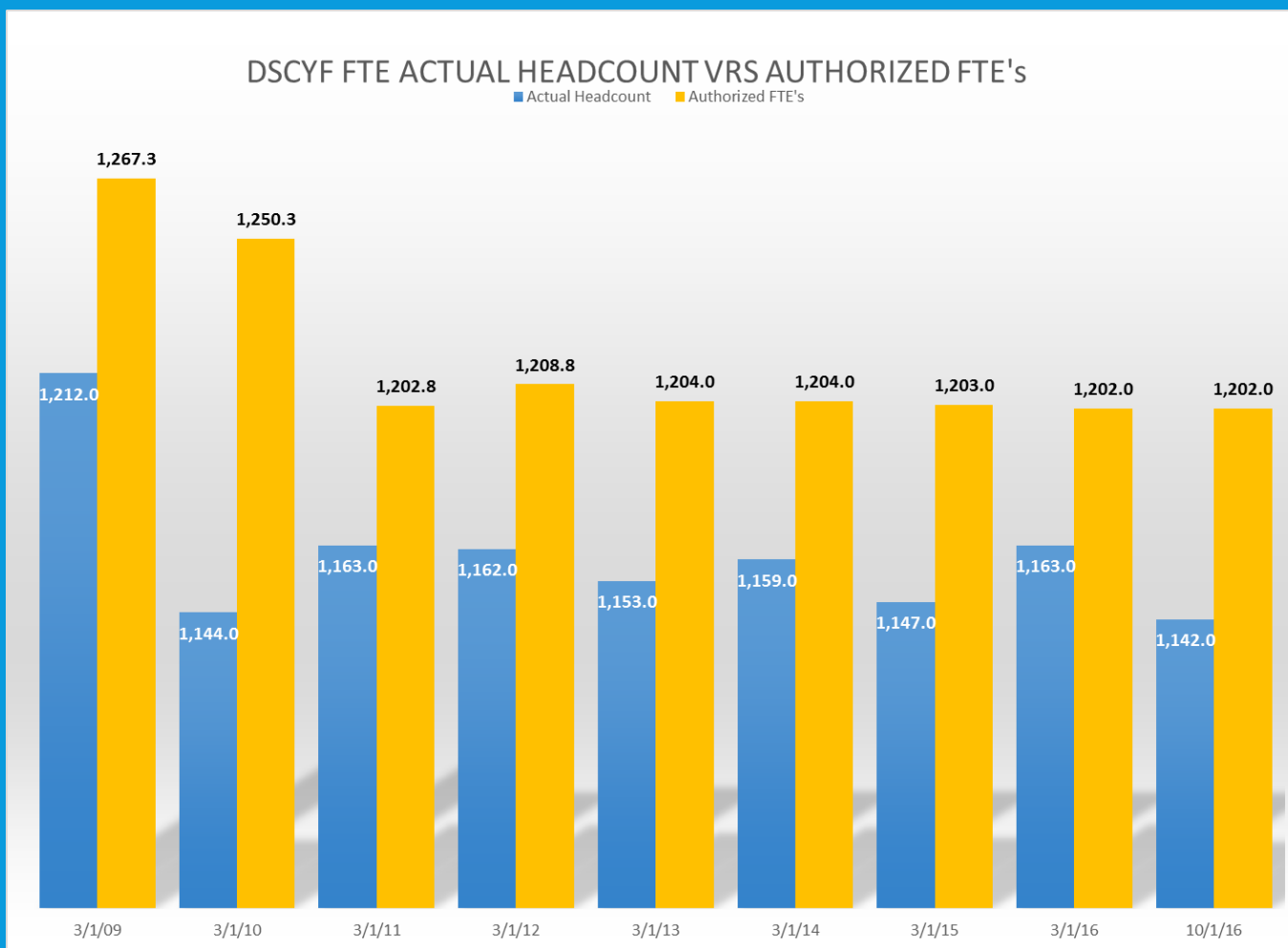


PBH Periodic Treatment Expenditures





DELAWARE DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES





QUESTIONS?

